

**Port of Port Orford – Capital Improvement Plan – priorities – January 07, 2025**  
(Included in updated Strategic Business Plan / Facility Master Plan)

	Capital Improvements	Cost Estimate		Timeline	Priority	Funding Sources	Priority Project Category	
		Low	High (or actual)					
1	<b>Dock Road Strengthening</b>	Dock Road Slope Stabilization and Seismic Retrofitting (requires acquisition of Port Authority property adjacent to Dock Road)	Stage 1 planning grant: \$315,000 - secured	Stage 2 project construction estimate tbd in planning phase (approx \$8M)	yr 1	High	<u>Planning Grant:</u> FEMA, Port - secured <u>Construction:</u> FEMA (BRIC), with State matching funds (Port will be eligible for 90/10 match requirement)	Natural Hazard Mitigation
2	<b>Seafood Hub</b>	Development of multi-use facility to house commercial, wholesale, and retail seafood and aqua/mariculture operations, cold storage, seafood innovation lab and classroom, and business incubator spaces. Includes integrated dock transportation infrastructure components: packign, shipping, loading docks, etc.		\$11,250,000 (maximum amount for small projects at small ports.)	yrs 1-3	High	Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP), with up to 20% match from non-federal sources (Port is eligible for match waiver). Submit updated and revised proposal April, 2025.	Economic Development
3	<b>Seawater Delivery System</b>	Construction of high-capacity pump ashore seawater delivery system to supply current and future tenants	Stage 1 supplemental seawater delivery system: \$500,000	Stage 2 permanent seawater delivery system: approximately \$4-5,000,000	Yrs 1-2	High	Stage 1 funding (\$500,000) secured for supplemental system Stage 2 funding application to EDA in development	Economic Development
4	<b>Breakwater Reconfiguration</b>	Reconfigure breakwater to avoid shoaling, restore deep water harbor, explore breakwater alternatives	estimates to be developed in planning phase	estimates to be developed in planning phase	yrs 1-5	High	US Army Corps of Engineers (USACE), Department of Transportation	Natural Hazard Mitigation, Navigation, Economic Development
5	<b>Crane Replacement *underway</b>	Crane and product hoist replacement and upgrade, with redundancy		\$2,300,000 (actual)	yrs 1-2	High	Connect Oregon grant, with matching funds from Business Oregon and Port Capital Equipment Reserve	High Dock Repair and Maintenance
6	<b>5th and Washington Development *future development</b>	Development at the 30,000- square-foot unimproved site to be integrated with Seafood Hub development, joined by Dock Road boardwalk (see site plan for details)	\$2,000,000	\$3,500,000	yrs 5-10	Medium	Potential partnerships: Coastal Tribes OSU Port Culinary Institute Food Innovation Center	Economic Development

note: not in priority order