



PORT OF PORT ORFORD PORT COMMISSION

BUDGET COMMITTEE MEETING

Minutes

FOR THE BUDGET COMMITTEE MEETING TO BE HELD ON
TUESDAY - MAY 27, 2025 @ 6:00 PM

1. **Call to Order** - The meeting was called to order at 6:07 pm.

Commissioners present in-person:

Clark Kocurek, Vice President
Aaron Ashdown, Commissioner
Brett Webb, Commissioner
Pat Cox, Commissioner
Scott Mecum, Commissioner

Committee Members present in-person:

Catherine Scobby, Port Administrator
Andrew Perry, PO Citizen
Philip Russum, F/V Crystal Sea
Calvin Prinkley, F/V New Mohay
Wilson Thompson, F/V Fantasy

b. Declaration of potential conflicts of interest - none

2. **Review of Proposed Budget for Fiscal Year 2025-2026**

a. Catherine Scobby provided updated budget forms and reviewed changes from previous discussions, including cleanup of miscellaneous categories and revised actuals. b. Additional discussion on legal guidance, facility use, and user waivers. Permit budget increased to \$6,000 by reducing miscellaneous expenses to \$500. - Adjustments were made to various line items, including training, safety, and forklift purchase. - Staffing was discussed.

3. **Adjournment and Confirmation of Next Meeting** - June 10, 2025 at 5:30 pm. The meeting adjourned at 9:13 pm.

Approved by: Clark Kocurek, Commission President

President Date: 07/15/2025

President's Signature: _____

Date: _____

8/19/2025